

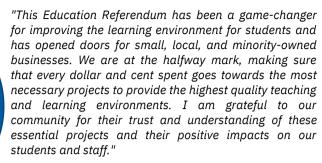
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### @HalfPennyPromise

# REFERENDUM RESULTS

## **Financial Impact**



- Van Ayres, Interim Superintendent of Schools

# As of August 2023

INVESTED \$607 MILLION

**MORE THAN \$235 MILLION** AWARDED TO LOCAL BUSINESSES

**602 PROJECTS**COMPLETED

**222 PROJECTS** 

**IN PROGRESS** 

PLANNING TO COMPLETE

1.785 PROJECTS

OVER THE TEN YEAR REFERENDUM

**203** A/C UNIT

63 ROOFS

\$23 MILLION SAFETY & SECURITY \$25 MILLION

TECHNOLOGY UPGRADES

MORE THAN 50% INVESTED INTO MINORITY, WOMEN-OWNED OR SMALL BUSINESS ENTERPRISES

THIS YEAR'S INVESTMENT IN MAJOR A/C UPGRADES AND OTHER INFRASTRUCTURE IMPROVEMENTS

\$87 MILLION



Tomlin Middle School \$25 Million - Partial A/C Overhaul, Fire Evacuation Improvements, Roof, window & Fire Alarm Replacement,



Martinez Middle School \$4.5 Million - Partial A/C Overhaul, Fire Alarm System, Fire Evacuation Improvements, Gym Floor Refinisher, Network infrastructure, painting & waterproofing exterior



Frost Elementary School \$ 2.9 Million - Partial A/C Overhaul and Exterior Waterproofing



Woodson PK-8 School \$6.8 Million - Partial A/C Overhaul



**DeSoto Elementary School** \$ 1.7 Million - Partial A/C Overhaul, and Exterior Waterproofing



**Grady Elementary School** \$2.4 Million - Partial A/C Overhaul

### **Major Construction Projects**

### Major 2024 A/C Projects

Brandon HS Mendenhall ES
Bryan ES Nelson ES
Burns MS Roosevelt ES
East Bay HS Seminole ES

Fishhawk Creek ES Sessums ES
Heritage ES Shaw ES
Jennings MS Shields MS

#### **Undates**

During the summer of 2023, 14 major construction projects took place to update HVAC systems throughout our schools; some projects will continue into the fall after school hours and on weekends to ensure no disruptions in teaching and learning.

Throughout the year we will continually reassess and prioritize projects as needed. We are anticipating 14 major projects over the summer of 2024, an \$86 million dollar investment.



#### **CITIZEN OVERSIGHT COMMITTEE**

hair Bonnie Carr, Retired CPA and CFO ter, Vice Chair Rick Lott, Former Plant City Mayor