

Dear South Tampa Academy @ Monroe Middle Magnet Families:

Please see the important information below.

Florida Statute 1010.215 (5) requires school districts to report certain financial information in the form of a school financial report as part of the required annual school public accountability report. This Statute specifies the contents of the report and requires comparative data for the school, district, and state levels.

The School Financial Report is to better inform parents and the public concerning how funds were spent to operate the school during the prior fiscal year (2019-2020). Please scroll down to see report.

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2019-20 SCHOOL FINANCIAL REPORT
 DISTRICT: 29 HILLSBOROUGH
 SCHOOL: 2362 MONROE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	794,054	17.36	294,233,620	14.29	3,455,068,063	12.67
STATE/LOCAL (NOT LOTTERY)	3,761,399	82.27	1,762,521,025	85.60	23,794,030,921	87.23
LOTTERY	377	0.00	226,954	0.01	0	0.01
PRIVATE	15,945	0.34	2,130,782	0.10	24,816,286	0.09
TOTAL	4,571,775	100.00	2,059,112,381	100.00	27,276,820,993	100.00
OPERATING COSTS (PER FULL-TIME EQUIVALENT STUDENT (FTE)) SCHOOL DISTRICT STATE TOTAL COSTS						
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			6,304	5,254	5,156	6,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			64	*	*	23,900
OTHER INSTRUCTIONAL PERSONNEL			2,088	1,142	1,121	773,148
CONTRACTED INSTRUCTIONAL SERVICES			198	177	228	49,601
SCHOOL ADMINISTRATION			1,184	594	621	438,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			474	347	225	175,349
FOOD SERVICE			817	576	522	302,507
OPERATION AND MAINTENANCE OF PLANT			1,205	666	1,018	446,222
OTHER SCHOOL LEVEL SUPPORT SERVICES			81	67	228	29,941
TOTAL SCHOOL COSTS			12,346	8,823	9,119	4,571,775
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (PER FTE) SCHOOL DISTRICT STATE TOTAL COSTS						
BASIC PROGRAMS			5,253	4,578	4,303	1,373,612
AT RISK PROGRAM			9,548	4,404	5,386	146,652
EXCEPTIONAL PROGRAMS			8,689	8,119	7,964	812,353
VOCATIONAL PROGRAMS			0	3,902	4,208	0
ADULT PROGRAMS			0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY TOTAL COST						
TEXTBOOKS						68,300
COMPUTER HARDWARE AND SOFTWARE						565
OTHER INSTRUCTIONAL MATERIALS						41,293
OTHER MATERIALS AND SUPPLIES						65,191
LIBRARY MEDIA MATERIALS						2,968

* NOT AVAILABLE FROM STATE DATA